2019 **CERTIFICATE**

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Illinois Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2019	2			
Alloc of MVT, RVT, and 16/		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	265,459	167,241	8.414
FEMA		7			
		7			
Special Machinery		6			
Totals		xxxxxx	265,459	167,241	8.414
Budget Summary		8			
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Use Only	1		
Township	19	,877,019			
Assisted by:	Nov. 1, 2018 V	/aluation			
Address:		5) 27 28	-		
Email:		e: =:			
Attest:	2018		-		_
County Clerk			(Governing Body	

First levy in

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Illinois Township

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		1	2019	Adopted Budget	
T. I		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		No.	for Expenditures		Ose Only
Computation to Determine L		2			
Alloc of MVT, RVT, and 16	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
	W 0. 4				
Fund	K.S.A.			0.1	
General	79-1962			0	
Debt Service	10-113				
Library	12-1220			1.65.041	
Road	68-518c	6	265,459	167,241	
FEMA		7			
		7			
Special Machinery		6	265 150	167.041	
Totals		XXXXXX	265,459	167,241	
Budget Summary		8		1.12 .2	
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Use Only			
Township	- County Clark's				
томпаши	Nov. 1, 2018 \	Valuation			
Assisted by:	1101. 1, 2010	rateation	- 11		
Assisted by:			and for	Trea	mere
		/	4/11/1	1)0	1 1
Address:		X	III NIEK	Fel	CleAK
/ (dd/03).		- 15	0/00	103	
			Some A	Lore, V Ti	clepk uster
Email:					
Attest:	2018				
2					
1900				0	
County Clerk				Governing Body	

Special Road Election held First levy in .

for Mills for

years.

2019

Illinois Township

1013 TOWNSHIP

Computation	to	Determine	Limit	for	2019
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			Amount of Levy
l. To	stal tax levy amount in 2018	+ \$	171,840
	ebt service levy in 2018	- \$	0
	x levy excluding debt service	\$ _	171,840
	•		

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018:	202,708		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 403,891 5b. Personal property 2017 - 436,796 5c. Increase in personal property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that changed in use during 2018:	2,282		
7.	Total valuation adjustment (sum of 4, 5c, 6)	204,990		
8.	Total estimated valuation July 1,2018 19,867,124			
9.	Total valuation less valuation adjustment (8 minus 7)	19,662,134		
10.	Factor for increase (7 divided by 9)	0.01043		
11.	Amount of increase (10 times 3)	\$	1,792	
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 pl	\$	173,632	
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 pl	us 13)		173,632
15.	Consumer Price Index for all urban consumers for calendar year 2017		•	0.021
16.	Consumer Price Index adjustment (3 times 15)		\$	3,609
17.	Maximum levy for budget year 2019, including debt service, not requiring or adoption of a resolution prior to adoption of the budget (14 plus 16)	notice of vote publication	s' \$	177,241

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Illinois Township Sedgwick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Buagerea runds	Tax Levy Amount in		K	Allocation for Year 2019	6	
for 2018	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	171.840	27,486	626	332	2,470	188
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	171,840	27.486	626	332	2,470	188
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		979	ř		
County Treas 16/20M Vehicle Estimate	'ehicle Estimate			332		
County Treas Commercial Vehicle	ial Vehicle Tax Estimate				2.470	5.
County Treas Watercraft Tax Estimate	t Tax Estimate					188
	MVT Factor	0.15995				
		RVT Factor	0.00365			
			16/20M Factor	0.00193	3.5	
				Comm Veh Factor	0.01438	
					Watercraft Factor	0.00109

2019

Illinois Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Conced	Special Machinery				
General				*	
General	Special Machinery	27.210) <u>*E</u>	=	(0.141
Road	Special Machinery	27,210	(7)		68-141g
	Total	27,210	0	0	
	Adjustments*				
	Adjusted Totals	27,210	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Illinois Township Sedgwick County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	ant Due	Amor	int Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2018	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2018	Jan 1,2018	2018	2019
Caterpillar Grader 12M	12/1/14	09	1.80	146,000	111,177	7,119	7,119
Caterpillar Grader 12M	12/1/14	09	1.80	146,000	146,000 111,177	7,119	7,119
				Total	222.354	14.238	14.238

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	10,318	12,771	34,116
Receipts:	10,510	12,1.7,	
Ad Valorem Tax	161,427	171,840	xxxxxxxxxxxxxx
Delinquent Tax	3,331	1,500	1,500
Motor Vehicle Tax	28,559	27,254	27,486
Recreational Vehicle Tax	647	593	626
16/20M Vehicle Tax	318	285	332
Commercial Vehicle Tax	2,609	2,260	2,470
Watercraft Tax	174	168	188
Special Highway/Gasoline Tax	34,558	31,500	31,500
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco	221 (24	275 400	(4.102
Total Receipts	231,624 241,942	235,400 248,171	64,102 98,218
Resources Available:	241,942	240,171	20,210
Expenditures: Officers Pay	11,017	7,200	11,000
Salaries & Wages	41,906	58,230	
Employee Benefits	12,194	15,000	
Operating Expenses	38,367	42,000	
Materials/Supplies (Road)	34,917	72,625	
Equipment	45,000	2,000	
Insurance	10,500	12,000	
Redmond Estates	10,500	5,000	
Rent	7,200	0,000	3,600
Cash Forward (2019 column)	27.210		
Transfer to Special Machinery	27,210		
Does transfer exceed 25% of Resources Avail	0.40		
Miscellaneous	860		
Does misc. exceed 10% of Total Expenditures	220 171	214.055	265,459
Total Expenditures	229,171	214,055	
Unencumbered Cash Balance Dec 31	12,771 229,430	242,055	265.459
2017/2018/2019 Budget Authority Amount:		-Appropriated Balance	
		ure/Non-Appr Balance	
	rotai Expendit	Tax Required	
r	Delinenced Come Deter	0.0%	
L	Delinquent Comp Rate:	0.0% 2018 Ad Valorem Tax	167,241
	Amount of	ZOTO AU Valorelli Tax	107,241

Special Machinery

Special Machinery	
K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	166,290
Transfers from:	
Road Fund	27,210
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sales	5,105
Interest on Idle Funds	
Other	
Resources Available:	198,605
Total Expenditures	37.000
Unencumbered Cash Balance, Dec 31	161,605

CPA Summary			
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		5.790	0
Receipts:			
State FEMA Reimbursement	30,610		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,610	0	0
Resources Available:	30,610	5,790	0
Expenditures:			
Road Materials	20,570	5,790	
Operating Expense	4,250		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,820		
Unencumbered Cash Balance Dec 31	5,790		0
2017/2018/2019 Budget Authority Amounts	30,610	30,610	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018:	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
- 1.5			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

		_
OD L O		
CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of Illinois Township Sedgwick County

will meet on August 7, 2018 at 7:30 P.M. at 3702 S. 151st St. W. Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste, 211, Wichita, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
		Actual		Actual		Amount of	Est
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General							
Debt Service							
Library							
Road	229,171	9.072	214,055	8.822	265,459	167,241	8_418
FEMA	24,820		5,790				
Special Machinery	37,000						
Totals	290,990	9,072	219,845	8.822	265,459	167,241	8.418
Less: Transfers	27,210		0		0		
Net Expenditure	263,780		219,845		265,459		
Total Tax Levied	164,329		171,840		XXXXXXXXXXXXXX		
Assessed Valuation:						1	
Township	18,113,790		19,479,621		19,867,124	ļ	
Outstanding Indebtedness,			150005				
Jan 1	2016	2 4	2017		2018	1	
G.O. Bonds	0		0		0		
Other	0	ı	0		0		
Lease Purchase Principal	253,224		229,224		222,354		
Total	253,224		229,224		222,354		
*Tax rates are expressed in	mills.						

Jason Martin
Illinois Township Treasurer

Page No.

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First Published in The Times-Sentinel July 19, 2018 (1t)

NOTICE OF BUDGET HEARING

The governing body of Hillings Taynabile Section 1. The governing body of Hillings Taynabile Section 1. The governing body of Hillings Taynabile Section 1. The governing of the propose of hearing and will meet on August 7, 2018 at 7,30 P.M. at 3762 S. 151st St. W. Goddard, K.S. for the purpose of hearing and wasvering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Raie is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
Eurod	Expenditures	Actual Tax Rate ⁴	Famonditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General Debt Service Jibrary Road	229,171	9.072	214,055	8 822	265,459	167,241	8,418
PEMA	24(820		5,790				
Special Machinery Totals Less Transfers Net Expenditure Total Tax Levied	37,000 290,990 27,210 263,780 164,329	9.072	219,845 0 219,845 171,840	8.822	265,459 265,459 XAXAXXXXXXXXXXX		8.41
Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total	2016 0 0 253,224 253,224		2017 0 0 229,224 219,224		2018 0 0 222,354 222,354 222,354		
*Tax raics are expressed in a Japon Mart Illinois Township	in.						

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